

United States Senate

WASHINGTON, DC 20510

How Much Does the Proposed Federal FY05 Budget Shortchange New York Schools?

School districts throughout upstate New York rely upon federal funding to meet the costs of providing a quality education to all of their students. Two of the most significant federal education funding programs, Individuals for Disabilities in Education and Title I of the No Child Left Behind Act, send hundreds of millions of dollars to upstate New York schools every year. However, the FY05 proposed federal education budget shortchanges these school districts and would fail to deliver more than \$542 million in funding promised under these two programs.

The following report details how much federal funding was promised to upstate New York schools under both Title I of the No Child Left Behind Act and the Individuals for Disabilities Education Act and shows how much the Administration's proposed federal budget would shortchange schools in each county.

CAPITAL REGION

The Administration's proposed federal FY05 budget would send only **\$71.4 million to schools in the Capital Region instead of the \$130.7 million promised** under Title I of the No Child Left Behind Act and under the Individuals with Disabilities Equality Act – **a shortfall of \$59.2 million.**

All figures are in millions unless otherwise noted.

Albany	Full Funding	Administration's Proposal	Shortfall
Title I	\$15.7	\$10.2	\$5.5
IDEA	\$19.5	\$9	\$10.5
Total	\$35.2	\$19.2	\$16

PLEASE RESPOND TO THE FOLLOWING OFFICE:

☐ **ALBANY:**
LEO O'BRIEN BUILDING
ROOM 420
ALBANY, NY 12207
(518) 431-4070

☐ **BINGHAMTON:**
FEDERAL OFFICE BUILDING
15 HENRY STREET
ROOM B6
BINGHAMTON, NY 13901
(607) 772-8109

☐ **BUFFALO:**
111 WEST HURON
ROOM 620
BUFFALO, NY 14202
(716) 846-4111

☐ **HUDSON VALLEY:**
P.O. BOX A
RED HOOK, NY 12571
(914) 285-9741
(845) 569-0923

☐ **LONG ISLAND:**
TWO GREENWAY PLAZA
145 PINE LAWN ROAD
ROOM 300N
MELVILLE, NY 11747
(631) 753-0978

☐ **NEW YORK CITY:**
757 THIRD AVENUE
SUITE 1702
NEW YORK, NY 10017
(212) 486-4430
TDD: (212) 486-7661

☐ **ROCHESTER:**
100 STATE STREET
ROOM 3040
ROCHESTER, NY 14614
(716) 263-5866

☐ **SYRACUSE:**
100 SOUTH CLINTON
ROOM 841
SYRACUSE, NY 13261
(315) 423-5471

☐ **WASHINGTON:**
313 HART SENATE OFFICE BUILDING
WASHINGTON, DC 20510
(202) 224-6542
TDD: (202) 224-0420



Fulton	Full Funding	Administration's Proposal	Shortfall
Title I	\$4.9	\$3.2	\$1.7
IDEA	\$4.3	\$2	\$2.3
Total	\$9.2	\$5.2	\$4

Montgomery	Full Funding	Administration's Proposal	Shortfall
Title I	\$4.7	\$3.1	\$1.6
IDEA	\$3.8	\$1.8	\$2
Total	\$8.5	\$4.9	\$3.6

Rensselaer	Full Funding	Administration's Proposal	Shortfall
Title I	\$9	\$5.9	\$3.2
IDEA	\$11.2	\$5.2	\$6
Total	\$20.2	\$11.1	\$9.2

Saratoga	Full Funding	Administration's Proposal	Shortfall
Title I	\$6.4	\$4.2	\$2.3
IDEA	\$15.3	\$7.1	\$8.2
Total	\$21.7	\$11.3	\$10.5

Schenectady	Full Funding	Administration's Proposal	Shortfall
Title I	\$9.5	\$6.2	\$3.3
IDEA	\$10.7	\$5	\$5.7
Total	\$20.2	\$11.2	\$9

Schoharie	Full Funding	Administration's Proposal	Shortfall
Title I	\$2.8	\$1.8	\$1
IDEA	\$2.6	\$1.2	\$1.4
Total	\$5.4	\$3	\$2.4

Washington	Full Funding	Administration's Proposal	Shortfall
Title I	\$5.1	\$3.3	\$1.8
IDEA	\$5	\$2.3	\$2.7
Total	\$10.1	\$5.6	\$4.5

Capital Region	Full Funding	Administration's Proposal	Shortfall
Title I	\$58.1	\$37.8	\$20.3
IDEA	\$72.5	\$33.6	\$38.9
Total	\$130.6	\$71.4	\$59.2

CENTRAL NEW YORK

The Administration's proposed federal FY05 budget would send only **\$79.5 million to schools in central New York instead of the \$143.9 million promised** under Title I of the No Child Left Behind Act and under the Individuals with Disabilities Equality Act – **a shortfall of \$64.4 million.**

All figures are in millions unless otherwise noted

Cortland	Full Funding	Administration's Proposal	Shortfall
Title I	\$3.9	\$2.5	\$1.4
IDEA	\$4.1	\$1.9	\$2.2
Total	\$8	\$4.4	\$3.6

Madison	Full Funding	Administration's Proposal	Shortfall
Title I	\$4	\$2.6	\$1.4
IDEA	\$5.6	\$2.6	\$3
Total	\$9.6	\$5.2	\$4.4

Oneida	Full Funding	Administration's Proposal	Shortfall
Title I	\$15.8	\$10.3	\$5.5
IDEA	\$17.2	\$8	\$9.2
Total	\$33	\$18.3	\$14.7

Onondaga	Full Funding	Administration's Proposal	Shortfall
Title I	\$34.9	\$22.6	\$12.3
IDEA	\$37.2	\$17.2	\$20
Total	\$72.1	\$39.8	\$32.3

Oswego	Full Funding	Administration's Proposal	Shortfall
Title I	\$10.6	\$6.9	\$3.7
IDEA	\$10.6	\$4.9	\$5.7
Total	\$21.2	\$11.8	\$9.4

CENTRAL NY	Full Funding	Administration's Proposal	Shortfall
Title I	\$69.2	\$44.9	\$24.2
IDEA	\$74.7	\$34.6	\$40.1
Total	\$143.9	\$79.5	\$64.4

ROCHESTER/FINGER LAKES

The Administration's proposed federal FY05 budget would send only **\$105.3 million to schools in the Rochester/Finger Lakes area instead of the \$190.2 million promised** under Title I of the No Child Left Behind Act and under the Individuals with Disabilities Equality Act – **a shortfall of \$84.9 million.**

All figures are in millions unless otherwise noted

Cayuga	Full Funding	Administration's Proposal	Shortfall
Title I	\$6.9	\$4.5	\$2.4
IDEA	\$5.4	\$2.5	\$2.9
Total	\$12.3	\$7	\$5.3

Livingston	Full Funding	Administration's Proposal	Shortfall
Title I	\$3	\$1.9	\$1
IDEA	\$4.8	\$2.2	\$2.6
Total	\$7.7	\$4.1	\$3.6

Monroe	Full Funding	Administration's Proposal	Shortfall
Title I	\$60	\$39	\$20.9
IDEA	\$59.7	\$27.7	\$32.1
Total	\$119.7	\$66.7	\$53

Ontario	Full Funding	Administration's Proposal	Shortfall
Title I	\$5.8	\$3.8	\$2
IDEA	\$8.5	\$3.9	\$4.6
Total	\$14.3	\$7.7	\$6.6

Schuyler	Full Funding	Administration's Proposal	Shortfall
Title I	\$1.2	\$800,000	\$400,000
IDEA	\$1.1	\$500,000	\$600,000
Total	\$2.3	\$1.3	\$1

Seneca	Full Funding	Administration's Proposal	Shortfall
Title I	\$2.4	\$1.6	\$900,000
IDEA	\$2.6	\$1.2	\$1.4
Total	\$5	\$2.8	\$2.2

Tompkins	Full Funding	Administration's Proposal	Shortfall
Title I	\$4.4	\$2.8	\$1.5
IDEA	\$6.1	\$2.8	\$3.3
Total	\$10.5	\$5.7	\$4.8

Wayne	Full Funding	Administration's Proposal	Shortfall
Title I	\$5.4	\$3.5	\$1.9
IDEA	\$8.9	\$4.1	\$4.8
Total	\$14.3	\$7.7	\$6.7

Yates	Full Funding	Administration's Proposal	Shortfall
Title I	\$2.5	\$1.7	\$900,000
IDEA	\$1.5	\$700,000	\$800,000
Total	\$4	\$2.3	\$1.7

Rochester/ Finger Lakes	Full Funding	Administration's Proposal	Shortfall
Title I	\$91.6	\$59.6	\$32
IDEA	\$98.5	\$45.6	\$52.9
Total	\$190.2	\$105.3	\$84.9

HUDSON VALLEY

The Administration's proposed federal FY05 budget would send only **\$170 million to schools in the Hudson Valley instead of the \$311.7 million promised** under Title I of the No Child Left Behind Act and under the Individuals with Disabilities Equality Act – **a shortfall of \$141.7 million**

All figures are in millions unless otherwise noted

Columbia	Full Funding	Administration's Proposal	Shortfall
Title I	\$4.5	\$2.9	\$1.6
IDEA	\$4.8	\$2.2	\$2.6
Total	\$9.3	\$5.2	\$4.2

Dutchess	Full Funding	Administration's Proposal	Shortfall
Title I	\$12.5	\$8.1	\$4.4
IDEA	\$21.3	\$9.9	\$11.5
Total	\$33.8	\$18	\$15.8

Greene	Full Funding	Administration's Proposal	Shortfall
Title I	\$3.6	\$2.3	\$1.2
IDEA	\$3.5	\$1.6	\$1.9
Total	\$7.1	\$4	\$3.1

Orange	Full Funding	Administration's Proposal	Shortfall
Title I	\$26.2	\$17	\$9.1
IDEA	\$29	\$13.4	\$15.6
Total	\$55.2	\$30.5	\$24.7

Putnam	Full Funding	Administration's Proposal	Shortfall
Title I	\$1.9	\$1.2	\$700,000
IDEA	\$6.8	\$3.1	\$3.7
Total	\$8.7	\$4.4	\$4.3

Rockland	Full Funding	Administration's Proposal	Shortfall
Title I	\$23.3	\$15.2	\$8.2
IDEA	\$22.7	\$10.5	\$12.2
Total	\$46	\$25.7	\$20.3

Sullivan	Full Funding	Administration's Proposal	Shortfall
Title I	\$7.8	\$5.1	\$2.7
IDEA	\$5.8	\$2.7	\$3.1
Total	\$13.6	\$7.8	\$5.8

Ulster	Full Funding	Administration's Proposal	Shortfall
Title I	\$10	\$6.5	\$3.5
IDEA	\$13.7	\$6.4	\$7.4
Total	\$23.7	\$12.9	\$10.9

Westchester	Full Funding	Administration's Proposal	Shortfall
Title I	\$47.4	\$30.8	\$16.6
IDEA	\$66.9	\$31	\$35.9
Total	\$114.3	\$61.8	\$52.5

Hudson Valley	Full Funding	Administration's Proposal	Shortfall
Title I	\$137.1	\$89.2	\$47.9
IDEA	\$174.7	\$80.9	\$93.8
Total	\$311.7	\$170	\$141.7

NORTH COUNTRY

The Administration's proposed federal FY05 budget would send only **\$52 million to schools in the North Country instead of the \$92.5 million promised** under Title I of the No Child Left Behind Act and under the Individuals with Disabilities Equality Act – **a shortfall of \$40.5 million.**

All figures are in millions unless otherwise noted

Clinton	Full Funding	Administration's Proposal	Shortfall
Title I	\$7.3	\$4.7	\$2.6
IDEA	\$6.7	\$3.1	\$3.6
Total	\$14	\$7.8	\$6.2

Essex	Full Funding	Administration's Proposal	Shortfall
Title I	\$2.7	\$1.8	\$900,000
IDEA	\$2.4	\$1.1	\$1.3
Total	\$5.1	\$2.9	\$2.2

Franklin	Full Funding	Administration's Proposal	Shortfall
Title I	\$4.8	\$3.1	\$1.7
IDEA	\$4.5	\$2.1	\$2.4
Total	\$9.3	\$5.2	\$4.1

Hamilton	Full Funding	Administration's Proposal	Shortfall
Title I	\$700,000	\$400,000	\$200,000
IDEA	\$300,000	\$100,000	\$200,000
Total	\$1	\$600,000	\$400,000

Herkimer	Full Funding	Administration's Proposal	Shortfall
Title I	\$6	\$3.9	\$2.1
IDEA	\$5.1	\$2.4	\$2.7
Total	\$11.2	\$6.3	\$4.9

Jefferson	Full Funding	Administration's Proposal	Shortfall
Title I	\$9.9	\$6.5	\$3.4
IDEA	\$8.7	\$4	\$4.7
Total	\$18.6	\$10.5	\$8.1

Lewis	Full Funding	Administration's Proposal	Shortfall
Title I	\$2.7	\$1.8	\$900,000
IDEA	\$2.2	\$1	\$1.2
Total	\$4.9	\$2.8	\$2.1

St. Lawrence	Full Funding	Administration's Proposal	Shortfall
Title I	\$10.7	\$7	\$3.7
IDEA	\$8.7	\$4	\$4.7
Total	\$19.4	\$11	\$8.4

Warren	Full Funding	Administration's Proposal	Shortfall
Title I	\$4	\$2.6	\$1.4
IDEA	\$5.1	\$2.4	\$2.7
Total	\$9.1	\$5	\$4.1

North Country	Full Funding	Administration's Proposal	Shortfall
Title I	\$48.7	\$31.7	\$17
IDEA	\$43.8	\$20.3	\$23.5
Total	\$92.5	\$52	\$40.5

SOUTHERN TIER

The Administration's proposed federal FY05 budget would send only **\$58.7 million to schools in the North Country instead of the \$105.1 million promised** under Title I of the No Child Left Behind Act and under the Individuals with Disabilities Equality Act – **a shortfall of \$46.4 million.**

All figures are in millions unless otherwise noted

Allegany	Full Funding	Administration's Proposal	Shortfall
Title I	\$5.4	\$3.5	\$1.9
IDEA	\$3.8	\$1.8	\$2
Total	\$9.2	\$5.3	\$3.9

Broome	Full Funding	Administration's Proposal	Shortfall
Title I	\$15	\$9.7	\$5.3
IDEA	\$15.5	\$7.2	\$8.3
Total	\$30.5	\$16.9	\$13.6

Chemung	Full Funding	Administration's Proposal	Shortfall
Title I	\$6.9	\$4.5	\$2.4
IDEA	\$6.7	\$3.1	\$3.6
Total	\$13.6	\$7.6	\$6

Chenango	Full Funding	Administration's Proposal	Shortfall
Title I	\$5.2	\$3.4	\$1.8
IDEA	\$4.8	\$2.2	\$2.6
Total	\$10	\$5.6	\$4.4

Delaware	Full Funding	Administration's Proposal	Shortfall
Title I	\$3.9	\$2.5	\$1.4
IDEA	\$3.6	\$1.7	\$1.9
Total	\$7.5	\$4.2	\$3.3

Otsego	Full Funding	Administration's Proposal	Shortfall
Title I	\$4.4	\$2.9	\$1.5
IDEA	\$4.6	\$2.1	\$2.5
Total	\$9	\$5	\$4

Steuben	Full Funding	Administration's Proposal	Shortfall
Title I	\$9.3	\$6	\$3.2
IDEA	\$8.7	\$4	\$4.7
Total	\$18	\$10.1	\$7.9

Tioga	Full Funding	Administration's Proposal	Shortfall
Title I	\$3.5	\$2.3	\$1.2
IDEA	\$4.1	\$1.9	\$2.2
Total	\$7.6	\$4.2	\$3.4

Southern Tier	Full Funding	Administration's Proposal	Shortfall
Title I	\$53.5	\$34.8	\$18.7
IDEA	\$51.6	\$23.9	\$27.7
Total	\$105.1	\$58.7	\$46.4

WESTERN NEW YORK

The Administration's proposed federal FY05 budget would send only **\$134.1 million to schools in the North Country instead of the \$239.8 million promised** under Title I of the No Child Left Behind Act and under the Individuals with Disabilities Equality Act – **a shortfall of \$105.7 million.**

All figures are in millions unless otherwise noted

Cattaraugus	Full Funding	Administration's Proposal	Shortfall
Title I	\$7.2	\$4.7	\$2.5
IDEA	\$8	\$3.7	\$4.3
Total	\$15.2	\$8.4	\$6.8

Chautauqua	Full Funding	Administration's Proposal	Shortfall
Title I	\$14.1	\$9.2	\$4.9
IDEA	\$11.2	\$5.2	\$6
Total	\$25.3	\$14.4	\$10.9

Erie	Full Funding	Administration's Proposal	Shortfall
Title I	\$76.7	\$49.9	\$26.8
IDEA	\$69.8	\$32.3	\$37.5
Total	\$146.5	\$82.2	\$64.3

Genesee	Full Funding	Administration's Proposal	Shortfall
Title I	\$3.6	\$2.4	\$1.3
IDEA	\$5.2	\$2.4	\$2.8
Total	\$8.9	\$4.8	\$4.1

Niagara	Full Funding	Administration's Proposal	Shortfall
Title I	\$14.8	\$9.7	\$5.2
IDEA	\$16.7	\$7.7	\$9
Total	\$31.5	\$17.4	\$14.1

Orleans	Full Funding	Administration's Proposal	Shortfall
Title I	\$3.4	\$2.2	\$1.2
IDEA	\$3.8	\$1.8	\$2
Total	\$7.2	\$4	\$3.2

Wyoming	Full Funding	Administration's Proposal	Shortfall
Title I	\$2.7	\$1.8	\$900,000
IDEA	\$2.6	\$1.2	\$1.4
Total	\$5.3	\$3	\$2.3

Western New York	Full Funding	Administration's Proposal	Shortfall
Title I	\$122.6	\$79.8	\$42.8
IDEA	\$117.2	\$54.3	\$62.9
Total	\$239.8	\$134.1	\$105.7

Source: Schumer analysis based on data from the Congressional Research Service, the National Education Association and the Department of Education